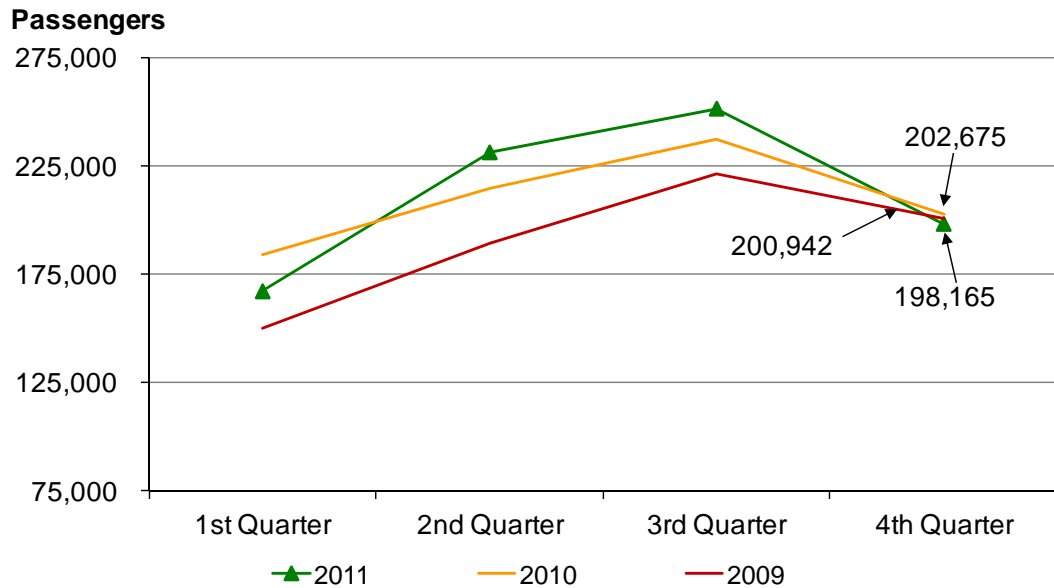


Amtrak Cascades Quarterly Ridership Report – October to December 2011

Ridership



- The fourth quarter of 2011 was a 2.2% decrease from the fourth quarter of 2010, and a 1.4% decrease from the fourth quarter of 2009.

4th Quarter Ridership per Funding Agency

Amtrak Cascades operations are funded by the states of Washington and Oregon and Amtrak. This table provides a breakdown per funding agency.

Funding Agency	October - December					
	2011		2010		2009	
	Riders	%	Riders	%	Riders	%
Washington	132,331	66.8	135,170	66.7	136,389	67.9
Oregon	42,418	21.4	33,530	16.5	30,199	15.0
Amtrak	32,178	16.2	33,975	16.8	34,354	17.1
Totals	198,165	100.0	202,675	100.0	200,942	100.0

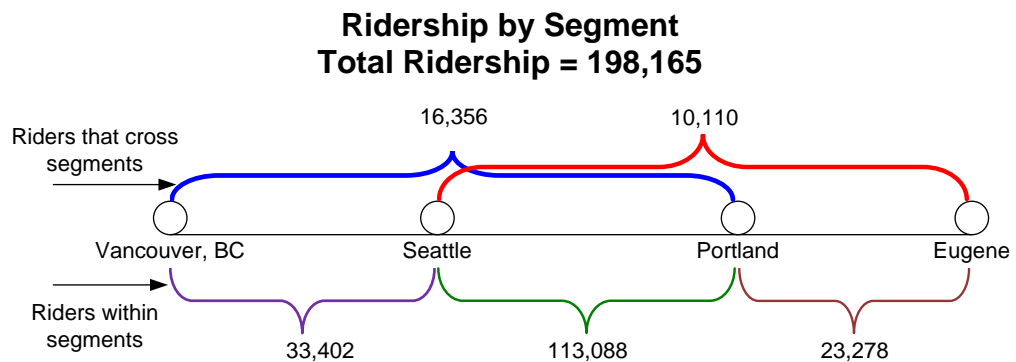
4th Quarter Ridership by Train

Train #	Sponsored By	Route	Ridership	Percent Change 2010 to 2011
500	Amtrak	Portland to Seattle	15,330	-2.5
	Oregon	Eugene to Portland	8,521	6.0
501	Washington	Seattle to Portland	14,583	2.0
506	Washington	Portland to Seattle	18,311	-6.0
504	Oregon	Eugene to Portland	9,549	-4.3
507	Washington	Seattle to Portland	13,032	-7.6
	Oregon	Portland to Eugene	8,600	1.2
508	Washington	Portland to Seattle	13,691	-0.9
509	Amtrak	Seattle to Portland	14,397	-6.5
	Oregon	Portland to Eugene	6,986	-0.5
510	Washington	Seattle to Vancouver, BC	9,993	-0.9
513	Washington	Vancouver, BC to Portland	28,503	0.0
516	Washington	Portland to Vancouver, BC	25,700	-1.0
517	Washington	Vancouver, BC to Seattle	8,518	-4.5
Holiday*	Amtrak	Portland to Seattle / Seattle to Portland	2,451	-14.2
Bus**	Washington	Seattle to Bellingham	5,406	2.8

* Amtrak did not run a holiday train in December in 2011, but did in 2010.

** Actual ticket lift.

4th Quarter Ridership by Segment



There were 1,735 riders that are either unidentified by Amtrak or deferred their trip to another date.

Sound Transit "ZZZ" riders are counted in the Vancouver, B.C. to Portland segment. Sound Transit only operates their commuter train service between Tacoma and Everett.

Crossing segments are when a rider boards the train in one segment and gets off the train in another, i.e., boards in Bellingham and gets off in Olympia. Riders that cross segments are riders that use a through-train. These trains are 500, 507, 509, 513, and 516. The three segments are Vancouver BC to Seattle, Seattle to Portland, and Portland to Eugene.

Year-to-Date (YTD) Summary

YTD	Ridership	Passenger Miles	Ave. Trip Length (miles)
2011	847,709	134,355,097	158.5
2010	838,251	132,561,019	158.1
2009	761,610	117,888,924	154.8

4th Quarter Train Disruptions

Type of Disruptions	Number of Train Disruptions
Mudslides	26
Locomotive Failure	1
Track Work (including Bridge Replacement)	3
Total 4th Quarter Disruptions	30

4th Quarter Station On-Offs*

October to December	On	Off	Total	% Increase/ Decrease from 1 st Quarter 2010 Total
Albany	3,443	2,908	6,351	3.8
Bellingham	7,857	7,232	15,089	-3.5
Centralia	2,280	2,250	4,530	0.2
Edmonds	3,054	2,852	5,906	5.8
Eugene	9,247	7,461	16,708	0.8
Everett	2,995	2,678	5,673	0.5
Kelso/Longview	2,812	2,785	5,597	-8.0
Mt. Vernon	2,182	2,238	4,420	1.3
Olympia/Lacey	6,000	6,098	12,098	2.0
Oregon City	1,136	1,425	2,561	10.0
Portland	57,521	58,403	115,924	-0.9
Seattle	54,225	55,894	110,119	-2.0
Salem	5,452	5,478	10,930	1.6
Stanwood	452	492	944	-10.9
Tacoma	11,535	11,205	22,740	-5.5
Tukwila	3,198	3,499	6,697	1.7
Origin/Destination Unidentified**	1,735	1,735	3,470	-62.7
Vancouver, BC	13,623	13,829	27,452	4.7
Vancouver, WA	9,222	9,507	18,729	-1.4
RailPlus***	196	196	392	1.0

Amtrak did not provide Deferred ridership numbers for December.

* Station On-Offs are used to record how many passengers got on the train or got off the train at each station.

** Origin/Destination Unidentified includes Deferred and Unknown riders who get off and on at unidentified destinations. Deferred riders are those that purchase their tickets and then “defer” their trip to a future date. Unknown riders are those that Amtrak did not identify in the system.

*** RailPlus – passengers transferring from Sound Transit to Amtrak Cascades.