

Attachment A

**07-09 Discretionary Grant Program
Projects Recommended for Funding in June 2007**

Program	ID	Applicant Name	Project Description	Amount Requested	Amount Recomm'd
New Freedom	364	Sandy, City of	E & D Non-Paratransit	\$17,845	\$17,845
New Freedom Total				\$17,845	\$17,845
Intercity	9	Hood River County Transportation District	Rural General Public	\$100,750	\$100,750
	15	Mid-Columbia Council of Governments	Rural General Public	\$13,520	\$13,520
	247	Harney County	Rural General Public	\$60,000	\$60,000
Intercity Total				\$174,270	\$174,270
Mass Transit	332	Lane Transit District	Veh. Replacement	\$710,660	\$491,889
Mass Transit Total				\$710,660	\$491,889
a) Operating Preservation-RSN	47	Marie Mills Center, Inc.	Vouchers	\$4,000	\$2,640
	103	Coos County Area Transit Service District	Rural General Public	\$222,096	\$222,096
	111	Options for Southern Oregon, Inc.	E & D Non-Paratransit	\$107,243	\$22,000
	177	Ride Connection, Inc.	E & D Non-Paratransit	\$140,534	\$140,534
	264	Curry County Public Transit Service District	Rural General Public	\$321,366	\$248,184
a) Operating Preservation-RSN Total				\$795,239	\$635,454
b) Vehicle Replacement Preservation-RSN	20	Douglas County	Veh. Replacement	\$468,907	\$426,220
	27	Umpqua Homes for the Handicapped	Veh. Replacement	\$31,453	\$28,585
	45	Tillamook County Transportation District	Veh. Replacement	\$115,483	\$104,985
	46	Tillamook County Transportation District	Veh. Replacement	\$245,770	\$148,952
	60	Columbia County	Veh. Replacement	\$341,041	\$89,019
	70	Columbia County	Veh. Replacement	\$98,335	\$80,682
	76	Senior Citizens of Sweet Home, Inc.	Veh. Replacement	\$134,595	\$134,596
	105	Coos County Area Transit Service District	Veh. Replacement	\$108,574	\$98,704
	113	Options for Southern Oregon, Inc.	Veh. Replacement	\$100,957	\$91,777
	116	Wheeler County	Veh. Replacement	\$95,114	\$37,687
	136	Lincoln County	Veh. Replacement	\$1,302,880	\$653,683
	146	South Clackamas Transportation District	Veh. Replacement	\$64,345	\$63,708
	153	Sandy, City of	Veh. Replacement	\$600,000	\$287,136
	159	Tri County Metropolitan Transportation District	Veh. Replacement	\$4,061,180	\$4,061,186
	161	Ride Connection, Inc.	Veh. Replacement	\$868,586	\$121,137
	224	Salem Area Mass Transit District	Veh. Replacement	\$118,444	\$107,676
227	Salem Area Mass Transit District	Veh. Replacement	\$868,586	\$385,842	
229	Woodburn, City of	Veh. Replacement	\$55,633	\$55,633	

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b) Vehicle Replacement Preservation-RSN	259	Rogue Valley Transportation District	Veh. Replacement	\$476,915	\$77,168
	262	Upper Rogue Community Center, Inc.	Veh. Replacement	\$122,033	\$57,428
	292	Yamhill County	Veh. Replacement	\$697,857	\$224,325
	296	Central Oregon Resources for Independent Living	Veh. Replacement	\$37,461	\$37,461
	304	Bend, City of	Veh. Replacement	\$174,973	\$116,650
b) Vehicle Replacement Preservation-RSN Total				\$11,189,122	\$7,490,240
c) Preventive Maintenance Preservation (Vehicle & Facilities)-RSN	18	Douglas Resident Training Facilities	Veh. Prev. Maintenance	\$23,330	\$23,330
	21	Douglas County	Veh. Rehabilitation	\$103,190	\$34,995
	22	Douglas County	Veh. Prev. Maintenance	\$154,785	\$37,687
	25	Mercy Medical Center	Veh. Prev. Maintenance	\$5,383	\$5,384
	26	Umpqua Homes for the Handicapped	Veh. Prev. Maintenance	\$7,178	\$7,178
	32	Douglas County	Shelters P/M and Rehab.	\$17,444	\$17,444
	33	Step Forward Activities, Inc.	Veh. Prev. Maintenance	\$11,474	\$11,475
	36	Community Connection of Northeast Oregon, Inc. (Baker County)	Shelters P/M and Rehab.	\$5,384	\$5,384
	48	Marie Mills Center, Inc.	Veh. Prev. Maintenance	\$15,312	\$15,312
	53	Opportunity Foundation of Central Oregon	Veh. Prev. Maintenance	\$2,692	\$2,692
	57	Klamath Basin Senior Citizens' Council	Veh. Prev. Maintenance	\$21,535	\$10,768
	62	Columbia County	Veh. Rehabilitation	\$31,585	\$7,896
	74	Chamberlin House, Inc.	Veh. Prev. Maintenance	\$7,178	\$7,178
	83	Center Enterprises, Inc.	Veh. Prev. Maintenance	\$6,281	\$6,281
	84	Senior Citizens of Sweet Home, Inc.	Veh. Prev. Maintenance	\$16,151	\$16,151
	112	Options for Southern Oregon, Inc.	Veh. Prev. Maintenance	\$33,559	\$5,384
	117	Eastern Oregon Center for Independent Living	Veh. Prev. Maintenance	\$2,692	\$2,692
	119	Malheur County	Veh. Prev. Maintenance	\$29,611	\$29,611
	127	Opportunity Foundation of Central Oregon	Veh. Prev. Maintenance	\$5,384	\$5,384
	132	The Klamath Tribes	Veh. Prev. Maintenance	\$21,535	\$21,535
152	Sandy, City of	Veh. Rehabilitation	\$16,150	\$6,640	
163	Ride Connection, Inc.	Veh. Rehabilitation	\$18,125	\$10,358	

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c) Preventive Maintenance Preservation (Vehicle & Facilities)-RSN	222	Salem Area Mass Transit District	Veh. Prev. Maintenance	\$83,449	\$40,379
	226	Woodburn, City of	Veh. Prev. Maintenance	\$10,768	\$10,768
	275	Sunset Empire Transportation District	Veh. Prev. Maintenance	\$53,838	\$26,919
	291	Yamhill County	Veh. Rehabilitation	\$6,730	\$6,730
	295	Central Oregon Resources for Independent Living	Veh. Prev. Maintenance	\$37,461	\$21,535
	297	Redmond, City of	Veh. Prev. Maintenance	\$15,000	\$13,460
	298	Opportunity Foundation of Central Oregon	Veh. Prev. Maintenance	\$37,687	\$37,687
	339	Community Connection of Northeast Oregon, Inc. (Union County)	Veh. Prev. Maintenance	\$34,764	\$34,764
	352	Central Oregon Council on Aging, Inc.	Veh. Prev. Maintenance	\$1,794	\$1,795
c) Preventive Maintenance Preservation (Vehicle & Facilities)-RSN Total				\$837,449	\$484,792
d) Operating and Mobility Management Enhancement-RSN	63	Columbia County	STF Lead Agency Coord.	\$153,678	\$153,678
	82	Senior Citizens of Sweet Home, Inc.	Medicaid Match	\$117,247	\$117,247
	122	Eastern Oregon Center for Independent Living	E & D Non-Paratransit	\$131,266	\$62,811
	170	Ride Connection, Inc.	Travel Training	\$809,684	\$809,684
	171	Ride Connection, Inc.	Service Design Plan	\$218,307	\$128,308
	172	Ride Connection, Inc.	IT Planning	\$228,976	\$114,000
	194	Milton-Freewater, City of	Marketing and Promotion	\$3,165	\$3,165
	233	Salem Area Mass Transit District	STF Lead Agency Coord.	\$206,877	\$206,877
	235	Salem Area Mass Transit District	Travel Training	\$170,903	\$170,903
	242	Silverton, City of	Marketing and Promotion	\$1,790	\$1,795
	287	Yamhill County	STF Lead Agency Coord.	\$103,294	\$103,294
	307	Central Oregon Council on Aging, Inc.	E & D Non-Paratransit	\$32,303	\$32,303
	320	Lane Transit District	E & D Non-Paratransit	\$65,000	\$57,000
	321	Lane Transit District	E & D Non-Paratransit	\$30,240	\$30,240
	322	Lane Transit District	E & D Non-Paratransit	\$65,075	\$65,075
	323	Lane Transit District	Medicaid Match	\$19,000	\$19,000
	343	Union County	Medicaid Match	\$51,270	\$51,270
	350	Battle Mountain Am Vet Auxiliary	E & D Non-Paratransit	\$5,000	\$5,000
	363	Lebanon, City of	Medicaid Match	\$60,175	\$60,175
d) Operating and Mobility Management Enhancement-RSN Total				\$2,473,250	\$2,191,825

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e) Capital Enhancement- RSN	12	Mid-Columbia Council of Governments	Equipment-Computer	\$4,666	\$4,667
	38	Community Connection of Northeast Oregon, Inc. (Baker County)	Veh. Expansion	\$195,970	\$179,460
	49	Marie Mills Center, Inc.	Veh. Expansion	\$52,043	\$47,557
	108	Confederated Tribes of the Umatilla Indian Reservation	Veh. Expansion	\$52,062	\$52,061
	134	The Klamath Tribes	Equipment-Communication	\$3,173	\$3,173
	135	Lincoln County	Equipment-Other	\$69,989	\$69,989
	160	Tri County Metropolitan Transportation District	Veh. Expansion	\$1,310,058	\$310,058
	192	Pendleton, City of	Veh. Expansion	\$76,270	\$71,784
	249	Harney County	Equipment-Computer	\$20,369	\$20,369
	336	Lane Transit District	Veh. Expansion	\$600,115	\$425,558
e) Capital Enhancement-RSN Total				\$2,384,715	\$1,184,676
Innovations	188	Tri County Metropolitan Transportation District	Equipment-Other	\$134,595	\$134,595
	245	Oregon State University	Equipment-Other	\$52,000	\$46,660
	246	Oregon State University	Equipment-Other	\$66,943	\$60,068
Innovations Total				\$253,538	\$241,323
Grand Total				\$18,836,089	\$12,912,314