

June 13, 2007 Status Report on Applications Indicating Innovation

OTC Projects Approved May 2007*

| ID | Applicant | Project Desc. | Comment | STF Score | Program | PTD Rec. Amt. | OTC Approved |
|--------------|-----------------------|-------------------------|--|------------------|----------------|----------------------|---------------------|
| 30 | Douglas County | Marketing and Promotion | Project purpose is to develop a marketing program, including logo and campaign. | 3 | PLAN | \$26,919 | \$26,919 |
| 125 | Ontario, City of | Service Design Plan | Project purpose is to create regional public transit plan. City will take lead status for purpose of plan; partners desire a general public service with local circulators and city-to-city connections. | 3 | PLAN | \$89,730 | \$89,730 |
| 200 | Benton County | Veh. Expansion | See #199: Req. 2 vehs for new E&D svc (Benton, Lincoln Co's). Minus contingency. | 4 | NF | \$101,395 | \$101,395 |
| 201 | Benton County | Veh. Prev. Maintenance | See #199: PM for 2 vehs in new rural GP svc - contingent on vehicle grant (Applic. #200). | 0 | NF | \$2,692 | \$2,692 |
| 326 | Lane Transit District | Contracted Service | Eugene - OakRidge 3x/day, 5x/week. | 0 | IC | \$263,155 | \$263,155 |
| 342 | Union County | Service Design Plan | Project purpose is to continue to develop regional coordinated service plan: network of service, resource identification, etc. | 1 | PLAN | \$98,754 | \$98,754 |
| Total | | | | | | \$582,645 | \$582,645 |

*These applications indicated they have innovative features. The application also implements activities in a specific Transit Program with dedicated resources. Staff assigned each to the specific program category and fund source primary to their purpose. They were awarded funds in May 07. See the "Program" column for fund source.

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PTAC Projects Recommended: OTC Pending*

| ID | Applicant | Project Desc. | Comment | STF Score | Program | PTD Rec. Amt. | PTAC Rec. |
|--------------|-----------------------|-----------------------|--|------------------|----------------|----------------------|--------------------|
| 170 | Ride Connection, Inc. | Travel Training | Project purpose is to maintain current travel training and travel support program offered to PWD and seniors. Ride Connection and TriMet coordinate program. | 3 | RSN(d) | \$809,684 | \$809,684 |
| 171 | Ride Connection, Inc. | Service Design Plan | Project purpose is to identify and develop transportation solutions. Recommend with conditions: work must benefit rural area and be for service for people with disabilities beyond the ADA. | 6 | RSN(d) | \$218,308 | \$128,308 |
| 172 | Ride Connection, Inc. | IT Planning | Project purpose is to maintain IT position (1-FTE) and add Database administrator (1-FTE) to better maintain and develop essential technology. (PTAC-FTE excluded) | 12 | RSN(d) | \$228,977 | \$114,000 |
| 320 | Lane Transit District | E & D Non-Paratransit | Project purpose is to develop transportation options for people with chronic and temporary behavioral disorders. Applicant is overmatching project request. | 2 | RSN(d) | \$57,000 | \$57,000 |
| 322 | Lane Transit District | E & D Non-Paratransit | Project purpose is to provide transportation for children of parents with developmental disabilities. Services would be coordinated by Pearl Buck Center. Applicant is overmatching project request. | 5 | RSN(d) | \$65,075 | \$65,075 |
| Total | | | | | | \$1,379,043 | \$1,174,067 |

*These applications indicated they have innovative features. The projects also implement Rural and Special Needs service enhancements. Staff assigned each to the Rural and Special Needs program category primary to the purpose. They were selected by PTAC as a high priority within the RSN category and recommended for funding pending a final decision in June 07.

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Applications Placed for Review in Innovation Program Category*

| ID | Applicant | Project Desc. | Comment | STF Score | Prog. | PTD Rec. Amt. | OTC Final Rec. |
|-----------|--|-------------------------|--|------------------|--------------|----------------------|-----------------------|
| 28 | Douglas County | Equipment-Computer | This project purchases communications and dispatch software for Douglas County. Will also support goal for participating in county emergency response network. Assoc. with #29. | 1 | INN | \$31,406 | \$0 |
| 29 | Douglas County | Equipment-Communication | This project provides the hardware and communications equipment for a coordinated dispatch service. Assoc. w/ #28. | 2 | INN | \$36,022 | \$0 |
| 123 | Eastern Oregon Center for Independent Living | Travel Training | Project will provide travel training for disabled individuals to use rural community travel options. Suggest project be delayed, area provider's are changing. Encourage resubmit in next cycle. | 5 | INN | \$0 | \$0 |
| 164 | Ride Connection, Inc. | E & D Non-Paratransit | Project purpose is to pay for insurance and/or preventive maintenance for retired LIFT vehicles transferred to qualified non-profit agencies. Non-profit agencies would provide client transportation in coordination with TriMet and Ride Connection. | 8 | INN | \$257,336 | \$0 |
| 168 | Portland Office of Transportation | Marketing and Promotion | This project is designed to reduce discretionary drive-alone trips in congested areas in order to provide quick, inexpensive additional capacity for high value trips, such as freight, buses and vanpools. | 0 | INN | \$448,650 | \$0 |
| 180 | Ride Connection, Inc. | Purchase Service | Project will test the cost effectiveness of using a Flex Car in lieu of privately owned cars to provide escorted transportation services for seniors and adults with disabilities for medical non-emergencies and other essential life enhancing activities. | 22 | INN | \$43,200 | \$0 |
| 182 | Ride Connection, Inc. | Equipment-Computer | Test effectiveness for using AVL in coordinated fleet: client transportation service dispatch using RouteMatch software. Evaluation component not well defined, recommend strengthening if funded. | 24 | INN | \$221,116 | \$0 |
| 186 | Oregon Health and Science University | Marketing and Promotion | Project to Develop "In Motion" training package for transit personnel, volunteers, and riders that will help personnel to improve trip experiences and encourage use of safe and least cost trip options for seniors and individuals with disabilities. | 0 | INN | \$122,507 | \$0 |

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|--------------|---|----------------------|---|------------------|--------------|----------------------|-----------------------|
| 188 | Tri County Metropolitan Transportation District | Equipment-Other | Add experimental electric motors to TriMet purchase of large tow and bucket truck; more efficient and less polluting vehicle idling. The vehicles would participate in nationwide project by Weststart/Calstart to test this technology for transit industry. | 0 | INN | \$134,595 | \$0 |
| 245 | Oregon State University | Equipment-Other | Research project will test a prototype securement system in partnership with LTD for side facing securement on low floor vehicles. High benefit to create flexibility in space design for safe and secure passenger access in these vehicles. | 0 | INN | \$46,660 | \$0 |
| 246 | Oregon State University | Equipment-Other | OSU research project measures stress of travel on passengers in smaller transit vehs. Measurements will provide info to improve a) seating, b) dignified securement, c) best positions for securements, d) driver guidelines for rural & paratransit svcs. | 0 | INN | \$60,068 | \$0 |
| 273 | Metro | IT Planning | A Statewide Carpool Matching System to replace Metro's outdated software. Transportation Options Coordinators in urban areas are listed as partners in project. Wash. State is also interested. Staff recommends PTD final approval of project design. | 0 | INN | \$400,000 | \$0 |
| 289 | Yamhill County | Service Design Plan | Commuter rail project planning request. Not ready for funding as did not reflect prior rail plan information, needs coordination with Rail Program. Encourage resubmit in next cycle. | 3 | INN | \$0 | \$0 |
| 344 | Community Connection of Northeast Oregon, Inc. (Union County) | Equipment-Computer | Project is requesting dispatch and up to date technology for a coordinated transportation system. Computer software & communications equip. (8 mobile data terminals & 8 Automated Vehicle Locators) | 2 | INN | \$133,698 | \$0 |
| Total | | | | | | \$1,935,258 | \$0 |

*These applications indicate they have innovation as the primary feature. They are assigned to the new Innovation Program Category. The purpose of these projects is to develop or test new features that could introduce benefits of innovation or new best practice for Oregon. Project selections have not been completed.

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Applications with Innovation in Rural and Special Needs Program Categories

| ID | Applicant | Project Desc. | Comment | STF Score | Program | PTD Rec. Amt. | OTC Final Rec. |
|-----|---|-----------------------|--|-----------|---------|---------------|----------------|
| 31 | Douglas County | Signs | Purchase 60 bus stop signs for Rural GP svc. | 4 | RSN(e) | \$2,423 | \$0 |
| 92 | Chamberlin House, Inc. | E & D Non-Paratransit | Project purpose is to support operations of client transportation services. | 5 | RSN(d) | \$35,187 | \$0 |
| 94 | Albany, City of | Rural General Public | Project purpose is to add Saturday service to fixed route system. Note: ADA component of project (#95) is ineligible. | 7 | RSN(d) | \$51,594 | \$0 |
| 111 | Options for Southern Oregon, Inc. | E & D Non-Paratransit | Project purpose is to preserve client transportation. Due to applicant error, match share changed to 50%. Award reduced to 10% increase over FY 05-07 grant award. Potential impact of no grant award is reduction of services. | 0 | RSN(a) | \$22,000 | \$0 |
| 130 | Best Care Treatment Services | Veh. Expansion | Req. 1 veh. Client-only, new provider, for outlying areas--says no other transp. available for MH clients in rural area. | 0 | RSN(e) | \$32,303 | \$0 |
| 176 | Ride Connection, Inc. | E & D Non-Paratransit | Project purpose is to expand senior services offered by Neighborhood House by adding a driver (1- FTE) and volunteer coordinator(.5-FTE), to strengthen/expand medical transportation service. | 15 | RSN(d) | \$136,970 | \$0 |
| 178 | Tri County Metropolitan Transportation District | E & D Non-Paratransit | This project implements new Special Needs travel options for the Central Beaverton area. (See #353/359) | 4 | RSN(d) | \$144,602 | \$0 |
| 179 | Tri County Metropolitan Transportation District | E & D Non-Paratransit | This project will develop new Special Needs travel options for the Mid-Multnomah area. (See #353 and #359). | 5 | RSN(d) | \$228,409 | \$0 |
| 183 | Ride Connection, Inc. | Service Design Plan | Project purpose is to investigate Non Emergency Medical Transportation, inc Medicaid, Medicare and private funded, to determine if coordination opportunity exists to reduce cost, share rides, add hours/days of service, improve return pick-ups, etc. | 25 | RSN(d) | \$139,979 | \$0 |
| 184 | Clackamas County Social Services Division | E & D Non-Paratransit | Project not eligible: Project application is requesting state funds for match to an urban JARC-funded project. | 18 | RSN(d) | \$0 | \$0 |

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| 185 | Ride Connection, Inc. | E & D Non-Paratransit | Project purpose is to add new medical transportation for people residing in residential facilities. Applicant incorrectly calculated total project cost, resulting in reduction of cost. | 21 | RSN(d) | \$71,862 | \$0 |
| 207 | Benton County | Veh. Expansion | Replace stnd sedan w/hybrid sedan. This vehicle is an expansion of fleet--need for expansion not well described. Minus contingency | 2 | RSN(e) | \$26,560 | \$0 |
| 208 | Benton County | Veh. Replacement | Replace 6 stnd vehs w/hybrids for E&D svc. Staff recommends add cost benefit analysis. Reduced by contingency amount. | 0 | RSN(b) | \$153,815 | \$0 |
| 283 | Sunset Empire Transportation District | Other Coordination | Project purpose is to develop a volunteer driver program to augment available services. | 6 | RSN(d) | \$77,616 | \$0 |
| 324 | Lane Transit District | Other Coordination | LTD is developing 1st special needs "brokerage" not limited to client only trips. LTD will leverage DHS service partners to complete up to 3K rider eligibility needed for the brokerage. Also, see req. #327 for \$622,906 for office remodel, project mgr. and | 7 | RSN(d) | \$714,725 | \$0 |
| 325 | Lane Transit District | STF Lead Agency Coord. | Project purpose is to strengthen the role of LTD as lead agency. Plan is to continue to develop innovative practices and integrate human service transportation in the brokerage. | 9 | RSN(d) | \$66,400 | \$0 |
| 327 | Lane Transit District | Equipment-Other | Software and equip related to #324. Req. for office remodel/renov. Includes project mgr.; software, software customization & trng. Purpose is to co-locate w/Medicaid call ctr. Reduce: Error in contingency estimate. | 8 | RSN(e) | \$622,906 | \$0 |
| 345 | Community Connection of Northeast Oregon, Inc. (Union County) | Rural General Public | Project purpose is to provide operations support for demand response services offered as alternative to fixed route. | 4 | RSN(d) | \$69,390 | \$0 |
| 356 | Ride Connection, Inc. | Veh. Expansion | Req. 1 veh for Neighborhood House, new E&D svc in SW Ptld. Contingent on ops project #176 approval. | 18 | RSN(e) | \$44,416 | \$0 |
| 359 | Ride Connection, Inc. | Veh. Expansion | Req. 2 vehs. Goes w/project #178. E&D svc in Beaverton. (minus contingency) | 3 | RSN(e) | \$94,217 | \$0 |

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| 360 | Ride Connection, Inc. | Veh. Expansion | Request 2 vehs. Goes w/project #179. E&D svc in Mult Co. (minus contingency) | 5 | RSN(e) | \$94,217 | \$0 |
| 362 | Ride Connection, Inc. | Equipment-Computer | Computer equipment and software goes with app. #172 | 12 | RSN(e) | \$280,925 | \$0 |
| Total | | | | | | \$3,110,514 | \$0 |

*These applications indicate they have innovative features. The projects also implement Rural and Special Needs service enhancements. They are currently assigned to a Rural and Special Needs program category related to their purpose. Project selections have not been completed.