

Proposed Section 5311 Formula Allocations for Fiscal Year 2008

The chart on the following page shows the details of the proposed Section 5311 formula allocations for each participant for FY 2008.

Key:

Participant	This field shows all participants in FY08.
Base - \$50,000	This field shows the base amount allocated to each participant (\$50,000).
Population – 50%	This field shows the amount allocated to the participant based on the participant's population relative to the population of all areas served by all participants.
Service Miles – 25%	This field shows the amount allocated to the participant based on the participant's service miles relative to all participants' service miles.
Total Rides – 25%	This field shows the amount allocated to the participant based on the participant's total rides relative to the number of total rides provided by all participants.
Raw Total	This field adds the base amount, the allocation based on population, the allocation based on service miles, and the allocation based on total rides. If all funds were distributed (no reserves) using the formula this is the amount the participant would receive if there were no limits placed on gains or losses.
FY08 Adjusted Total	This field shows the proposed allocation for each participant. The amount will be either the "Raw Total" or the "Raw Total" adjusted to reflect a maximum gain of 15% and maximum loss of 10% from FY07 allocations.
FY07 Allocation	This field shows the actual allocation from FY07 for each participant.
FY06 Allocation	This field shows the actual allocation from FY06 for each participant.
FY05 Allocation	This field shows the actual allocation from FY05 for each participant.
FY08 as % of FY07	This field shows the FY08 allocation as a percentage of the FY07 allocation.